

KEY FIGURES 2017

REWE GROUP

		2017	2016	Change 2017/2016
Total External Revenue (from continuing operations)	bn €	57.77	54.14	+6.7% (+6.5%*)
Germany	bn €	41.74	38.97	+7.1%
Abroad	bn €	16.03	15.17	+5.7% (+4.9%*)
Western Europe	bn €	9.56	9.48	+0.8%
Eastern Europe	bn €	5.53	4.88	+13.4% (+10.9%*)
Northern Europe ¹	bn €	0.76	0.66	+16.7%
Other	bn €	0.18	0.15	+15.1%
Number of Stores		15,313	14,768	+3.7%
Germany		10,695	10,218	+4.7%
Abroad		4,618	4,550	+1.5%
Western Europe		3,014	3,010	+0.1%
Eastern Europe		1,598	1,534	+4.2%
Northern Europe ¹		6	6	+0.0%
Number of Employees		345,434	325,727	+6.1%
Germany		254,097	235,897	+7.7%
Abroad		91,337	89,830	+1.7%
Independent Retail				
Revenue	bn €	14.01	13.00	+7.8%
Germany	bn €	13.57	12.57	+7.9%
Abroad (Western Europe)	bn €	0.44	0.43	+3.8%
Number of Stores Supplied		6,110	5,860	+4.3%
Germany		5,695	5,430	+4.9%
Abroad (Western Europe)		415	430	-3.5%

REWE COMBINE

		2017	2016	Change 2017/2016
Combine Revenue (from continuing operations)	bn €	49.42	45.64	+8.3% (+8.0%)
External Revenue Business Segments (from continuing operations)				
Retail Germany	bn €	28.62	25.59	+11.9%
Retail International	bn €	13.35	12.71	+5.1% (+4.1%*)
National Specialist Stores	bn €	2.13	2.09	+2.0%
Travel and Tourism ²	bn €	6.51	6.32	+3.0%
Other ³	bn €	0.67	0.67	-0.5%
REWE Combine Result				
Operating EBITDA ⁴	mn €	1,647	1,533	+7.4%
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Annual Profit	mn €	338	463	-27.0%
Investments ⁵	mn €	1,856	1,579	+17.5%

1 Exclusively Travel and Tourism.

2 The reported revenue corresponds to the invoiced external revenue of Travel and Tourism at REWE Group.

3 The reported revenue comprises the external revenue of the combine headquarters and the segments IT, Digital, Products and EHA.

4 Adjusted for special items.

5 Payments for property and intangible assets (CapEx).

(*) Revenue development has been adjusted for exchange rate effects.

As of: May 2018