

Key figures 2018

REWE GROUP

		2018	2017	Change 2018/2017
Total External Revenue	bn €	61.18	58.42	+4.7% (+4.8%*)
Germany	bn €	43.63	41.74	+4.5%
Abroad	bn €	17.55	16.68	+5.2% (+5.5%*)
Western Europe	bn €	9.84	9.56	+3.0%
Eastern Europe	bn €	6.74	6.18	+9.1% (+10.0%*)
Northern Europe	bn €	0.75	0.76	-2.0%
Other	bn €	0.21	0.18	+20.9%
Number of Stores an Travel Agencies		15,686	15,544	+0.9%
Germany		10,719	10,695	+0.2%
Abroad		4,967	4,849	+2.4%
Western Europe		3,041	3,014	+0.9%
Eastern Europe		1,920	1,829	+5.0%
Northern Europe		6	6	+0.0%
Number of Employees		360,315	351,766	+2.4%
Germany		259,496	254,097	+2.1%
Abroad		100,819	97,669	+3.2%
Independent Retail				
Revenue	bn €	15.02	14.01	+7.2%
Germany	bn €	14.57	13.57	+7.4%
Abroad (Western Europe)	bn €	0.45	0.44	+1.4%
Number of Stores Supplied		6,192	6,110	+1.3%
Germany		5,785	5,695	+1.6%
Abroad (Western Europe)		407	415	-1.9%

REWE COMBINE

		2018	2017	Change 2018/2017
Combine Revenue^{1,2}	bn €	53.38	49.42	+8.0% (+8.1%*)
External Revenue Business Segments				
Retail Germany	bn €	31.44	28.62	+9.9%
Retail International	bn €	14.24	13.35	+6.7% (+7.1%*)
DIY Stores	bn €	2.15	2.13	+1.0%
Travel and Tourism ³	bn €	6.74	6.51	+3.4%
Other ⁴	bn €	0.66	0.67	-1.3%
REWE Combine Result				
operating EBITDA	mn €	1,843	1,595	+15.6%
operating EBITA	mn €	609	491	+23.8%
Annual Profit	mn €	430	338	+27.2%
Investments ⁵	mn €	1,794	1,856	-3.3%

¹ In accordance with IFRS. Excluding at-equity entities, shareholdings and independent retailers.

² Travel and Tourism taken into account here with its revenue.

³ The reported revenue corresponds to the invoiced external revenue of Travel and Tourism at REWE Group.

⁴ The reported revenue comprises the external revenue of the combine headquarters and the segments EHA, Digital, IT and Products.

⁵ Payments for property and intangible assets (CapEx).

(*) Revenue development has been adjusted for exchange rate effects.