

Key Figures 2019

REWE GROUP

		2019	2018	Change 2019/2018
Total External Revenue	bn €	62.73	61.18	+2.5% (+2.5%*)
Germany	bn €	44.42	43.64	+1.8%
Abroad	bn €	18.30	17.54	+4.3% (+4.4%*)
Western Europe	bn €	10.11	9.83	+2.8%
Eastern Europe	bn €	7.28	6.74	+8.0% (+8.1%*)
Northern Europe	bn €	0.68	0.75	-9.5%
non-European countries	bn €	0.23	0.21	+9.7%
Number of Stores and Travel Agencies		15,828	15,686	+0.9%
Germany		10,680	10,719	-0.4%
Abroad		5,148	4,967	+3.6%
Western Europe		3,068	3,041	+0.9%
Eastern Europe		2,075	1,920	+8.1%
Northern Europe		5	6	-16.7%
Number of Employees		363,633	360,315	+0.9%
Germany		260,179	259,496	+0.3%
Abroad		103,454	100,819	+2.6%
Independent Retail				
Revenue	bn €	16.42	15.35	+7.0%
Germany	bn €	15.97	14.90	+7.2%
Abroad (Western Europe)	bn €	0.45	0.45	+0.7%
Number of Stores Supplied		6,365	6,227	+2.2%
Germany		5,963	5,820	+2.5%
Abroad (Western Europe)		402	407	-1.2%

REWE COMBINE

		2019	2018	Change 2019/2018
Combine Revenue^{1, 2, 3}	bn €	55.37	53.39	+3.7% (+3.8%*)
External Revenue Business Segments				
Retail Germany	bn €	32.32	31.47	+2.7%
Retail International	bn €	15.30	14.25	+7.4% (+7.5%*)
DIY Stores	bn €	2.21	2.15	+3.0%
Travel and Tourism ⁴	bn €	6.52	6.74	-3.2%
Other ⁵	bn €	0.59	0.65	-9.3%
REWE Combine Result				
EBITDA	mn €	4,070	1,810	> 100.0%
EBITA	mn €	909	565	60.9%
Annual Profit	mn €	507	416	22.0%
Investments ⁶	mn €	1,752	1,791	-2.2%

¹ In accordance with IFRS. Comparison to the previous year is only possible to a limited extent due to group restructuring and the introduction of IFRS 16 "finance leases".

² Excluding at-equity entities, shareholdings and independent retailers.

³ Travel and Tourism taken into account here with its revenue.

⁴ The reported revenue corresponds to the invoiced external revenue of Travel and Tourism at REWE Group.

⁵ The reported revenue comprises the external revenue of the combine headquarters and the segments EHA, Digital, and IT (until 2018 also Goods, since 2019 included in Retail Germany).

⁶ Payments for property and intangible assets (CapEx).

(*) Revenue development has been adjusted for exchange rate effects.